

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00014 Community Development		
360130 Community Development	0	990,150
Community Development Appro Total	0	990,150
00015 Real Estate - City		
360131 Real Estate-City	18	2,593,740
Real Estate - City Appro Total	18	2,593,740
00595 Economic Development Corporation		
360134 Economic Development Corporation	0	300,000
Economic Development Corporation Appro Total	0	300,000
00597 Economic Growth Corporation		
360135 Economic Growth Corporation	0	1,000,000
Economic Growth Corporation Appro Total	0	1,000,000
00883 Development - City		
360105 Planning - City	2	352,897
360145 Development City	11	1,773,642
Development - City Appro Total	13	2,126,539
General Fund Group Total	31	7,010,429
Special Revenue Fund Group		
04139 Detroit Area Pre-College Engineering Program NOF		
360238 Detroit Area Pre College Engineering Program NOF	0	50,000
Detroit Area Pre-College Engineering Program NOF Appro Total	0	50,000
04145 Blackstone Park Association		
360242 Blackstone Park Association	0	50,000
Blackstone Park Association Appro Total	0	50,000
04157 Bethune Community Council NOF		
360250 Bethune Community Council	0	100,000
Bethune Community Council NOF Appro Total	0	100,000
04162 Community Food Depot NOF		
360255 Community Food Depot NOF	0	50,000
Community Food Depot NOF Appro Total	0	50,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04172 Family Service Detroit/Wayne NOF		
360262 Family Service Detroit/Wayne NOF	0	50,000
Family Service Detroit/Wayne NOF Appro Total	0	50,000
04179 Northeast Council of Block Club		
360264 Northeast Council of Block Club	0	75,000
Northeast Council of Block Club Appro Total	0	75,000
04186 Northeast Guidance Center NOF		
360268 Northeast Guidance Center NOF	0	50,000
Northeast Guidance Center NOF Appro Total	0	50,000
04192 Project Seed NOF		
360270 Project Seed NOF	0	50,000
Project Seed NOF Appro Total	0	50,000
04255 School of Dentistry (U of D) NOF		
360289 School of Dentistry (U of D) NOF	0	50,000
School of Dentistry (U of D) NOF Appro Total	0	50,000
04262 Mason Drummer Boys Booster Club		
360292 Mason Drummer Boys Booster Club	0	25,000
Mason Drummer Boys Booster Club Appro Total	0	25,000
04278 Warm Training Program NOF		
360300 Warm Training Program NOF	0	30,000
Warm Training Program NOF Appro Total	0	30,000
04340 Northern Area Association BG		
360313 Northern Area Association BG	0	135,000
Northern Area Association BG Appro Total	0	135,000
04377 Westside Cultural and Athletic Club NOF		
360327 Westside Cultural and Athletic Club NOF	0	40,000
Westside Cultural and Athletic Club NOF Appro Total	0	40,000
04435 Gleaners Community Food Bank NOF		
360344 Gleaners Community Food Bank NOF	0	50,000
Gleaners Community Food Bank NOF Appro Total	0	50,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04440 Kabaz (Black Jewels) Incorporated NOF		
360349 Kabaz(Black Jewels) Inc NOF	0	50,000
Kabaz (Black Jewels) Incorporated NOF Appro Total	0	50,000
04683 Alzheimer Association Detroit Area NOF		
360375 Alzheimers Association Detroit Area NOF	0	50,000
Alzheimer Association Detroit Area NOF Appro Total	0	50,000
04735 Adult Well-Being Services NOF		
360407 Adult Well Being Services NOF	0	98,900
Adult Well-Being Services NOF Appro Total	0	98,900
04884 Bagley Community Council NOF		
360416 Bagley Community Council NOF	0	100,000
Bagley Community Council NOF Appro Total	0	100,000
04890 Goal Adult Day Care NOF		
360421 Goal Adult Day Care NOF	0	40,000
Goal Adult Day Care NOF Appro Total	0	40,000
04891 Holcomb Fisher NOF		
360422 Holcomb Fisher NOF	0	50,000
Holcomb Fisher NOF Appro Total	0	50,000
04892 Kelly Morang Center NOF		
360423 Kelly Morang Center NOF	0	50,000
Kelly Morang Center NOF Appro Total	0	50,000
04896 Mexicantown Commercial Development NOF		
360425 Mexicantown Commercial Development NOF	0	50,000
Mexicantown Commercial Development NOF Appro Total	0	50,000
05125 Bagley Housing Association NOF		
360439 Bagley Housing Association NOF	0	100,000
Bagley Housing Association NOF Appro Total	0	100,000
05134 Pro-Literacy Detroit		
360442 Pro-Literacy Detroit	0	50,000
Pro-Literacy Detroit Appro Total	0	50,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05137 Davison Association Neighborhood Block Club		
360445 Davison Association Neighborhood Block Club	0	75,000
Davison Association Neighborhood Block Club Appro Total	0	75,000
05138 Field Street Community NOF		
361474 Field Street Community - NOF	0	75,000
Field Street Community NOF Appro Total	0	75,000
05146 NSO Guide		
360451 Neighborhood Service Organization Guide	0	40,000
NSO Guide Appro Total	0	40,000
05149 St Patrick Senior Center		
360454 St Patrick Senior Center	0	100,000
St Patrick Senior Center Appro Total	0	100,000
05169 Gray and Gray Productions NOF		
360461 Gray & Gray Productions NOF	0	25,000
Gray and Gray Productions NOF Appro Total	0	25,000
05171 Hospice Southeast Michigan NOF		
360370 HOPWA Housing 5/100	0	50,000
Hospice Southeast Michigan NOF Appro Total	0	50,000
05178 Wellspring NOF		
360469 Wellspring NOF	0	50,000
Wellspring NOF Appro Total	0	50,000
05186 Damons/House Services NOF		
360474 Damons/House Services NOF	0	50,000
Damons/House Services NOF Appro Total	0	50,000
05187 Detroit Radio Information Service NOF		
360475 Detroit Radio Information Services NOF	0	40,000
Detroit Radio Information Service NOF Appro Total	0	40,000
05399 College Park Community Organization NOF		
360503 College Park Community Organization NOF	0	100,000
College Park Community Organization NOF Appro Total	0	100,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05400 Detroit Omega Foundation NOF		
360504 Detroit Omega Foundation NOF	0	40,000
Detroit Omega Foundation NOF Appro Total	0	40,000
05428 People's Community Services Metro Detroit NOF		
360522 Peoples Community Services Metro Detroit NOF	0	50,000
People's Community Services Metro Detroit NOF Appro Total	0	50,000
05429 Bethel E Crosstown Development NOF		
360523 Bethel East Crosstown Development NOF	0	50,000
Bethel E Crosstown Development NOF Appro Total	0	50,000
05478 Effective Alternate Community Housing BG		
360538 Effective Alternative Community Housing 2 BG	0	50,000
Effective Alternate Community Housing BG Appro Total	0	50,000
05544 Neighborhood Opportunity Fund BG 5		
360558 Neighborhood Opportunity Fund	0	250,000
Neighborhood Opportunity Fund BG 5 Appro Total	0	250,000
05662 LA SED NOF		
360574 Lased Facility Rehabilitation NOF	0	50,000
LA SED NOF Appro Total	0	50,000
05742 Housing Counsel-Detroit Non-Profit Housing Co BG		
360597 Housing Counsel Detroit Non Profit HC BG	0	50,000
Housing Counsel-Detroit Non-Profit Housing Co BG Appro Total	0	50,000
05797 Eight Mile Boulevard BG		
360600 Eight Mile Boulevard BG	0	22,700
Eight Mile Boulevard BG Appro Total	0	22,700
05877 Nortown Citizens District Council		
360608 Nortown Citizens District Council	0	50,000
Nortown Citizens District Council Appro Total	0	50,000
05897 Mosaic Youth Theatre		
360619 Mosaic Youth Theatre	0	50,000
Mosaic Youth Theatre Appro Total	0	50,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
05914 Bethel AME Church Summer Programs		
360629 Bethel AME Church Summer Programs	0	40,000
Bethel AME Church Summer Programs Appro Total	0	40,000
05981 Central UMC		
360632 Central United Methodist Church	0	50,000
Central UMC Appro Total	0	50,000
05982 Detroit Entrepreneurial Institute		
360633 Detroit Entrepreneurship Institute	0	100,000
Detroit Entrepreneurial Institute Appro Total	0	100,000
05983 Dominican Literacy Youth Center		
360634 Dominican Literacy Center	0	50,000
Dominican Literacy Youth Center Appro Total	0	50,000
05990 National Council on Alcoholism		
360638 National Council on Alcoholism	0	50,000
National Council on Alcoholism Appro Total	0	50,000
05994 Garfield 108 Loan		
360639 Garfield 108 Loan	0	231,000
Garfield 108 Loan Appro Total	0	231,000
05995 Riverbend 108 Loan		
360640 Riverbend 108 Loan	0	20,666
Riverbend 108 Loan Appro Total	0	20,666
06040 PDD Administration BG		
360010 Administration	23	2,394,568
360012 Grants/MIS	8	709,516
360013 Financial Management	13	1,051,842
360015 Contract Compliance	11	958,816
360016 Distributed Costs	0	5,086,336
360018 Cost Allocated-Other Accts	0	(4,842,342)
PDD Administration BG Appro Total	55	5,358,736
06044 Development BG		
360060 Development	18	3,456,449
360100 Planning	14	1,841,979

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06044 Development BG		
360120 Real Estate BG App 6044	3	354,776
Development BG Appro Total	35	5,653,204
06087 Senior Citizens Repair Program BG		
360666 Senior Citizen Repair Program BG	0	3,000,000
Senior Citizens Repair Program BG Appro Total	0	3,000,000
06186 Warren Conner Development Coalition II		
361481 Warren Conner Development Coalition NOF II	0	100,000
Warren Conner Development Coalition II Appro Total	0	100,000
06306 Safe Center Services		
360694 Safe Center Services	0	50,000
Safe Center Services Appro Total	0	50,000
06309 Young Detroit Builders		
360696 Young Detroit Builders	0	100,000
Young Detroit Builders Appro Total	0	100,000
06389 Helping Unite Mothers and Child		
360704 Helping Unite Mother & Child	0	50,000
Helping Unite Mothers and Child Appro Total	0	50,000
06403 Delray United Action Council Southwest BG		
360705 Delray United Action CN SW BG	0	50,000
Delray United Action Council Southwest BG Appro Total	0	50,000
06475 Barton - McFar Neighborhood Association NOF		
360716 Barton McFar Neighborhood Association NOF	0	68,421
Barton - McFar Neighborhood Association NOF Appro Total	0	68,421
06486 City Airport Renaissance Association NOF		
360724 City Airport Renaissance Association NOF	0	50,000
City Airport Renaissance Association NOF Appro Total	0	50,000
06487 Moore Community Council NOF		
360725 Moore Community Council NOF	0	30,000
Moore Community Council NOF Appro Total	0	30,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06497 Grandmont/Rosedale Development Cor NOF		
360731 Grandmont/Rosedale Development Corporation NOF	0	100,000
Grandmont/Rosedale Development Cor NOF Appro Total	0	100,000
06505 Legal Aid and Defender Association NOF		
360736 Legal Aid & Defendant Association NOF	0	75,000
Legal Aid and Defender Association NOF Appro Total	0	75,000
06512 Russell Woods - Sull Association NOF		
360741 Russell Woods Sull Association NOF	0	100,000
Russell Woods - Sull Association NOF Appro Total	0	100,000
06520 Northend Citizens Association Council NOF		
360747 Northend Citizens Association Council NOF	0	135,000
Northend Citizens Association Council NOF Appro Total	0	135,000
06649 Detroit Catholic Pastoral		
360680 Detroit Catholic Pastoral	0	116,429
Detroit Catholic Pastoral Appro Total	0	116,429
06667 NRR Rehabilitation Program Staff BG		
360090 Housing Services	35	3,780,771
NRR Rehabilitation Program Staff BG Appro Total	35	3,780,771
06695 Detroit Repertory Theater NOF		
360765 Detroit Repertory Theater NOF	0	50,000
Detroit Repertory Theater NOF Appro Total	0	50,000
06698 Focus Hope NOF		
360767 Focus Hope NOF	0	100,000
Focus Hope NOF Appro Total	0	100,000
06711 Casa Maria NOF		
360774 Casa Maria NOF	0	15,000
Casa Maria NOF Appro Total	0	15,000
06715 Midwest Civic Council NOF		
360776 Midwest Civic Council NOF	0	34,211
Midwest Civic Council NOF Appro Total	0	34,211

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
06724 Children Hospital Pediatric		
360658 Childrens Hospital Pediatric PS	0	20,000
Children Hospital Pediatric Appro Total	0	20,000
06729 Courville Concert Choir Service		
360700 Courville Concert Choir PS	0	25,000
Courville Concert Choir Service Appro Total	0	25,000
06733 Heat and Warmth Fund Service		
360754 Heat and Warmth Fund Services	0	75,000
Heat and Warmth Fund Service Appro Total	0	75,000
06761 Think Detroit Services		
360984 Think Detroit Services	0	100,000
Think Detroit Services Appro Total	0	100,000
06881 Community Res and Assistance Center		
360812 Consumer Resource and Assistance Center NOF	0	50,000
Community Res and Assistance Center Appro Total	0	50,000
06898 We Care About Van Dyke/Seven Mile NOF		
360821 WE Care About Van Dyke/Sev NOF	0	200,000
We Care About Van Dyke/Seven Mile NOF Appro Total	0	200,000
07108 Krainzwood Community Council NOF		
360832 Krainzwood Community Council NOF	0	75,000
Krainzwood Community Council NOF Appro Total	0	75,000
07113 U-Snap-Bac BG		
360834 U-Snap-Bac BG	0	150,000
U-Snap-Bac BG Appro Total	0	150,000
07131 Michigan Metro Girl Scout Council NOF		
360839 Michigan Metro Girl Scout Council NOF	0	34,210
Michigan Metro Girl Scout Council NOF Appro Total	0	34,210
07325 Charlevoix Village Association NOF		
360858 Charlevoix Village Association NOF	0	50,000
Charlevoix Village Association NOF Appro Total	0	50,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
07352 United Sisters of Charity NOF		
360876 United Sisters of Charity NOF	0	50,000
United Sisters of Charity NOF Appro Total	0	50,000
07354 Warrendale Community Organization NOF		
360877 Warrendale Community Organization NOF	0	100,000
Warrendale Community Organization NOF Appro Total	0	100,000
07508 Schaefer 7 and 8 Mile Association NOF		
360895 Schaefer 7&8 Mile Association NOF	0	100,000
Schaefer 7 and 8 Mile Association NOF Appro Total	0	100,000
07509 Hartford Agape House NOF		
360896 Hartford Agape House NOF	0	13,684
Hartford Agape House NOF Appro Total	0	13,684
07511 Detroit Assisted Transportation Coal NOF		
360897 Detroit Assisted Transportation Coalition	0	50,000
Detroit Assisted Transportation Coal NOF Appro Total	0	50,000
07512 Meditation Outreach to Blind NOF		
360898 Med Outreach to Blind NOF	0	50,000
Meditation Outreach to Blind NOF Appro Total	0	50,000
07523 Accounting Aid Society NOF		
360901 Accounting Aid Society NOF	0	50,000
Accounting Aid Society NOF Appro Total	0	50,000
07537 Manhood NOF		
360915 Manhood NOF	0	30,000
Manhood NOF Appro Total	0	30,000
10070 Stuberstone 108 Loan		
360128 Stuberstone 108 Loan	0	35,000
Stuberstone 108 Loan Appro Total	0	35,000
10105 Alkebu-Lan Center for Martial Arts		
362540 Alkebu-Lan Center for Martial Arts	0	50,000
Alkebu-Lan Center for Martial Arts Appro Total	0	50,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10108 Children's Hospital: Horizon Project		
362555 Children's Hospital: Horizon Project	0	40,000
Children's Hospital: Horizon Project Appro Total	0	40,000
10109 Communities In Schools of Detroit		
362560 Communities In Schools of Detroit	0	25,000
Communities In Schools of Detroit Appro Total	0	25,000
10110 Community Services Community Development Corp		
362565 Community Services Community Development Corp	0	50,000
Community Services Community Development Corp Appro Tot	0	50,000
10119 Neighborhood Centers Inc		
362610 Neighborhood Centers Inc	0	90,000
Neighborhood Centers Inc Appro Total	0	90,000
10154 Bridging Communities		
362660 Bridging Communities	0	50,000
Bridging Communities Appro Total	0	50,000
10356 Federation of Youth Services		
362706 Federation of Youth Services	0	50,000
Federation of Youth Services Appro Total	0	50,000
10372 Ferry Street Inn Section 108		
362722 Ferry Street Inn Section 108	0	266,346
Ferry Street Inn Section 108 Appro Total	0	266,346
10373 Habitat for Humanity		
362723 Habitat for Humanity	0	116,429
Habitat for Humanity Appro Total	0	116,429
10379 Lula Belle Stewart Center		
362729 Lula Belle Stewart Center	0	50,000
Lula Belle Stewart Center Appro Total	0	50,000
10403 Creekside Community Development		
362740 Creekside Community Development	0	50,000
Creekside Community Development Appro Total	0	50,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10405 Garden Homes Subdivision		
362741 Garden Homes Subdivision	0	50,000
Garden Homes Subdivision Appro Total	0	50,000
10409 Lead Based Paint Home Repair		
362742 Lead Based Paint Home Repair	0	750,000
Lead Based Paint Home Repair Appro Total	0	750,000
10411 Von Stueben Community Council		
362745 Von Stueben Community Council	0	100,000
Von Stueben Community Council Appro Total	0	100,000
10574 New Amsterdam		
362612 New Amsterdam	0	551,645
New Amsterdam Appro Total	0	551,645
10611 Acupuncture Treatment Corp		
363050 Acupuncture Treatment Corp	0	50,000
Acupuncture Treatment Corp Appro Total	0	50,000
10612 Abayomi Community Development Corp		
363051 Abayomi Community Development Corp	0	100,000
Abayomi Community Development Corp Appro Total	0	100,000
10620 Jefferson East Business Association		
363059 Jefferson East Business Association	0	120,000
Jefferson East Business Association Appro Total	0	120,000
10621 LL DAYCARE		
363060 LL DAYCARE	0	40,000
LL DAYCARE Appro Total	0	40,000
10623 Matrix Off the Streets		
363062 Matrix Off the Streets	0	50,000
Matrix Off the Streets Appro Total	0	50,000
10624 Low Moderate Income Home Repair		
363063 Low Moderate Income Home Repair	0	1,000,000
Low Moderate Income Home Repair Appro Total	0	1,000,000

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10625 Renaissance Dev & Non Profit Housing Corp.		
363064 Renaissance Dev & Non Profit Housing Corp.	0	100,000
Renaissance Dev & Non Profit Housing Corp. Appro Total	0	100,000
10626 Southwest Counseling and Development Services		
363065 Southwest Counseling and Development Services	0	50,000
Southwest Counseling and Development Services Appro Total	0	50,000
10862 Wise Steward Ministries		
363098 Wise Steward Ministries	0	50,000
Wise Steward Ministries Appro Total	0	50,000
10865 Sacred Heart/St Elizabeth Comm Dev Corp		
363094 Sacred Heart/St Elizabeth Comm Dev Corp	0	216,429
Sacred Heart/St Elizabeth Comm Dev Corp Appro Total	0	216,429
10869 HSTA-ATS		
363089 HSTA - ATS	0	25,000
HSTA-ATS Appro Total	0	25,000
10870 Cornerstone Faith Carpentry Services		
363088 Hammond Carpentry Services	0	34,211
Cornerstone Faith Carpentry Services Appro Total	0	34,211
10871 Goodwill Industries		
363087 Goodwill Industries	0	40,000
Goodwill Industries Appro Total	0	40,000
10875 Southwest Housing Corporation		
363096 Southwest Housing Corporation	0	200,000
Southwest Housing Corporation Appro Total	0	200,000
10876 Brush Park Redevelopment		
363081 Brush Park Redevelopment	0	200,000
Brush Park Redevelopment Appro Total	0	200,000
10878 Clear Corps of Detroit		
363083 Clear Corps of Detroit	0	50,000
Clear Corps of Detroit Appro Total	0	50,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10881 Greater Corktown Development Corp		
363103 Greater Corktown Development Corp	0	100,000
Greater Corktown Development Corp Appro Total	0	100,000
10898 Southwest Detroit Community Recreation League		
363101 Southwest Detroit Community Recreation League	0	25,000
Southwest Detroit Community Recreation League Appro Total	0	25,000
11134 Office of Neighborhood Development - PDD		
363125 Office of Neighborhood Development - PDD	3	400,000
Office of Neighborhood Development - PDD Appro Total	3	400,000
11164 City Year		
363220 City Year	0	50,000
City Year Appro Total	0	50,000
11167 Greening of Detroit		
363124 Greening of Detroit	0	30,000
Greening of Detroit Appro Total	0	30,000
11287 Eastside Industrial Council		
364000 Eastside Industrial Council	0	30,000
Eastside Industrial Council Appro Total	0	30,000
11289 Michigan Avenue Business Association		
364002 Michigan Avenue Business Association	0	50,000
Michigan Avenue Business Association Appro Total	0	50,000
11291 Riverbend Community Association		
364004 Riverbend Community Assoc	0	100,000
Riverbend Community Association Appro Total	0	100,000
11292 Care First Community Health		
364005 Care First Comm Health	0	50,000
Care First Community Health Appro Total	0	50,000
11299 Visiting Nurses Association		
364012 Visiting Nurses Association	0	50,000
Visiting Nurses Association Appro Total	0	50,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11302 ONCR Project		
363138 ONCR Project	0	168,000
ONCR Project Appro Total	0	168,000
11494 Comm Based Org/Eco Dev Tech Assistance		
360036 Neighborhood Development - Admin/Planning	11	1,019,668
360037 Neighborhood Development - Public Service	1	201,611
360038 Comm Based Org/Eco Dev Tech Assistance	4	428,275
Comm Based Org/Eco Dev Tech Assistance Appro Total	16	1,649,554
11509 American Dream Home Down Payment Program		
360121 American Dream Home Down Payment Program	0	135,977
American Dream Home Down Payment Program Appro Total	0	135,977
11547 Clark Park		
366996 Clark Park	0	50,000
Clark Park Appro Total	0	50,000
11551 Eastern Market Adv Coal		
362754 Eastern Market Adv Coal	0	250,000
Eastern Market Adv Coal Appro Total	0	250,000
11554 Mercy Education		
361741 Mercy Education	0	50,000
Mercy Education Appro Total	0	50,000
11563 Prevailing Comm Dev Corp Home Repair		
361743 Prevailing Comm Dev Corp Home Repair	0	166,429
Prevailing Comm Dev Corp Home Repair Appro Total	0	166,429
11747 Mexicantown WC - Section 108 Repayment		
364023 Mexicantown WC - Section 108 Repayment	0	470,000
Mexicantown WC - Section 108 Repayment Appro Total	0	470,000
11758 Vernor Lawndale Sec 108		
364025 Vernor Lawndale Sec 108	0	94,500
Vernor Lawndale Sec 108 Appro Total	0	94,500

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11784 Alternatives for Girls		
366005 Alternatives for Girls	0	100,000
Alternatives for Girls Appro Total	0	100,000
11785 COTS		
366010 COTS	0	100,000
COTS Appro Total	0	100,000
11786 Covenant House		
366015 Covenant House	0	50,000
Covenant House Appro Total	0	50,000
11787 Detroit Central City		
366020 Detroit Central City	0	50,000
Detroit Central City Appro Total	0	50,000
11788 Advantage Homeless Center		
366025 Advantage Health Center	0	75,000
Advantage Homeless Center Appro Total	0	75,000
11790 Emmanuel House Recovery		
366035 Emmanuel House Recovery	0	50,000
Emmanuel House Recovery Appro Total	0	50,000
11791 Freedom House		
366040 Freedom House	0	50,000
Freedom House Appro Total	0	50,000
11792 Fort Street Presbyterian Church		
366045 Fort Street Presbyterian Church	0	38,575
Fort Street Presbyterian Church Appro Total	0	38,575
11797 Project LIFT Women's Resource Center		
366070 Project LIFT Women's Resource Center	0	50,000
Project LIFT Women's Resource Center Appro Total	0	50,000
11798 Mariner's Inn		
366075 Mariner's Inn	0	100,000
Mariner's Inn Appro Total	0	100,000

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AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11799 Michigan Legal Services		
366080 Michigan Legal Services	0	80,000
Michigan Legal Services Appro Total	0	80,000
11800 Michigan Veterans Foundation		
366085 Michigan Veterans Foundation	0	50,000
Michigan Veterans Foundation Appro Total	0	50,000
11801 NSO 24 Hr Walk In Center		
366090 NSO 24 Hr Walk In Center	0	200,000
NSO 24 Hr Walk In Center Appro Total	0	200,000
11802 NSO Emergency Telephone		
366095 NSO Emergency Telephone	0	50,000
NSO Emergency Telephone Appro Total	0	50,000
11806 United Community Housing Coalition		
366115 United Community Housing Coalition	0	200,000
United Community Housing Coalition Appro Total	0	200,000
11808 Women's Justice Center		
366125 Women's Justice Center	0	100,000
Women's Justice Center Appro Total	0	100,000
11809 YWCA - Interim House		
366130 YWCA - Interim House	0	150,000
YWCA - Interim House Appro Total	0	150,000
11815 Emergency Shelter Staff - PDD		
366145 Emergency Shelter Year II - PDD	0	1,666,339
Emergency Shelter Staff - PDD Appro Total	0	1,666,339
11838 Oasis Detroit		
366310 Oasis Detroit	0	65,000
Oasis Detroit Appro Total	0	65,000
11839 Operation Get Down		
366315 Operation Getdown	0	75,000
Operation Get Down Appro Total	0	75,000

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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11869 Amandla Community Development		
366845 Amandla Community Development	0	116,429
Amandla Community Development Appro Total	0	116,429
11871 Vanguard Community Development Corporation		
366960 Vanguard Community Development Corporation	0	116,429
Vanguard Community Development Corporation Appro Total	0	116,429
11876 Train Up a Child		
366830 Train Up a Child	0	50,000
Train Up a Child Appro Total	0	50,000
11880 Corinthian Baptist Church		
366860 Corinthian Baptist Church	0	50,000
Corinthian Baptist Church Appro Total	0	50,000
11882 DRMM - Homeless Services		
366880 DRMM - Homeless Services	0	100,000
DRMM - Homeless Services Appro Total	0	100,000
11884 CDC Admin Operations		
366805 CDC Admin Operations	1	98,256
CDC Admin Operations Appro Total	1	98,256
11891 Detroit Recovery Project		
366875 Detroit Recovery Project	0	50,000
Detroit Recovery Project Appro Total	0	50,000
11892 Living Arts		
366895 Living Arts	0	25,000
Living Arts Appro Total	0	25,000
11893 Matrix - Walter and Mary Reuther Senior Services		
366905 Matrix - Walter and Mary Reuther Senior Services	0	50,000
Matrix - Walter and Mary Reuther Senior Services Appro Total	0	50,000
11896 NOAH		
366920 NOAH	0	75,000
NOAH Appro Total	0	75,000

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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
11898 Cass Community UMC and Center		
366850 Cass Community UMC and Center	0	50,000
Cass Community UMC and Center Appro Total	0	50,000
11899 Joy Community Association		
366890 Joy Community Association	0	34,211
Joy Community Association Appro Total	0	34,211
11901 We Care Senior Meals Program		
366970 We Care Senior Meals Program	0	60,000
We Care Senior Meals Program Appro Total	0	60,000
11902 Woodbridge Neighborhood Dev Corp		
366975 Woodbridge Neighborhood Dev Corp	0	191,429
Woodbridge Neighborhood Dev Corp Appro Total	0	191,429
11904 Paradise Valley Business District		
366985 Paradise Valley Business District	0	500,000
Paradise Valley Business District Appro Total	0	500,000
12179 Center for Community Access		
367125 Center for Community Access	0	50,000
Center for Community Access Appro Total	0	50,000
12180 Community Development Advocates of Detroit		
367126 Community Development Advocates of Detroit	0	50,000
Community Development Advocates of Detroit Appro Total	0	50,000
12181 Community Health Awareness Group		
367127 Community Health Awareness Group	0	50,000
Community Health Awareness Group Appro Total	0	50,000
12182 Detroit Youth Foundation		
367128 Detroit Youth Foundation	0	75,000
Detroit Youth Foundation Appro Total	0	75,000
12183 Development Centers, Inc.		
367129 Development Centers, Inc.	0	50,000
Development Centers, Inc. Appro Total	0	50,000

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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12184 Gratiot McDougall United Comm Dev Corp		
367130 Gratiot McDougall United Comm Development Corp	0	175,000
Gratiot McDougall United Comm Dev Corp Appro Total	0	175,000
12186 Hawthorn Park Neighborhood Association		
367132 Hawthorn Park Neighborhood Association	0	75,000
Hawthorn Park Neighborhood Association Appro Total	0	75,000
12187 Keep It Moving		
367133 Keep It Moving	0	13,684
Keep It Moving Appro Total	0	13,684
12188 Kheper-ra Institute		
367134 Kheper-ra Institute	0	50,000
Kheper-ra Institute Appro Total	0	50,000
12189 Kimberly's Helping Hand		
367135 Kimberly's Helping Hand	0	17,105
Kimberly's Helping Hand Appro Total	0	17,105
12190 Mayor's Time		
367136 Mayor's Time	0	50,000
Mayor's Time Appro Total	0	50,000
12191 Metro Neighborhood Housing		
367136 Mayor's Time	0	41,053
Metro Neighborhood Housing Appro Total	0	41,053
12192 Nigerian Foundation		
367138 Nigerian Foundation	0	34,210
Nigerian Foundation Appro Total	0	34,210
12193 Perfecting Community Development Corp		
367139 Perfecting Community Development Corp	0	50,000
Perfecting Community Development Corp Appro Total	0	50,000
12194 St. Christine Parish		
367140 St. Christine Parish	0	50,000
St. Christine Parish Appro Total	0	50,000

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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
12195 Rohns, Rolfs and Holcomb Block Club		
367141 Rohns, Rolfs and Holcomb Block Club	0	100,000
Rohns, Rolfs and Holcomb Block Club Appro Total	0	100,000
12196 Youth on the Edge of Greatness		
367142 Youth on the Edge of Greatness	0	50,000
Youth on the Edge of Greatness Appro Total	0	50,000
12197 Caregivers: Senior Services		
367143 Caregivers: Senior Services	0	50,000
Caregivers: Senior Services Appro Total	0	50,000
12198 Southwest Subzone Community Policing		
367145 Southwest Subzone Community Policing	0	50,000
Southwest Subzone Community Policing Appro Total	0	50,000
Special Revenue Fund Group Total	145	38,010,172
Capital Projects Fund Group		
06106 Home Program 94 Administration		
360080 Home Administration	8	974,786
Home Program 94 Administration Appro Total	8	974,786
10821 HOME 02-03		
363001 HOME CHDO Project Financing	0	4,007,480
363002 HOME Homeownership 02-03	0	1,000,000
363004 HOME Operating Support 02-03	0	350,000
363005 HOME Rental Assistance 02-03	0	645,000
HOME 02-03 Appro Total	0	6,002,480
10822 HOME EZ 02-03		
363008 HOME Investor Loan 02-03	0	3,243,218
HOME EZ 02-03 Appro Total	0	3,243,218
Capital Projects Fund Group Total	8	10,220,484
AGENCY APPROPRIATION TOTAL	184	55,241,085

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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00014 Community Development		
360130 Community Development		30,486,730
Community Development Appro Total		30,486,730
00883 Development - City		
360105 Planning - City		71,600
Development - City Appro Total		71,600
General Fund Group Total		30,558,330
Special Revenue Fund Group		
04028 Cacaco 108 Loan		
360234 CARACO 108 Loan		1,145,100
Cacaco 108 Loan Appro Total		1,145,100
05994 Garfield 108 Loan		
360639 Garfield 108 Loan		231,000
Garfield 108 Loan Appro Total		231,000
05995 Riverbend 108 Loan		
360640 Riverbend 108 Loan		149,000
Riverbend 108 Loan Appro Total		149,000
06040 PDD Administration BG		
361373 BG - Program Income		2,755,480
PDD Administration BG Appro Total		2,755,480
06102 Letter of Credit BG		
361375 Letter of Credit BG6		31,362,776
Letter of Credit BG Appro Total		31,362,776
11509 American Dream Home Down Payment Program		
360121 American Dream Home Down Payment Program		135,977
American Dream Home Down Payment Program Appro Total		135,977
11747 Mexicantown WC - Section 108 Repayment		
364023 Mexicantown WC - Section 108 Repayment		470,000
Mexicantown WC - Section 108 Repayment Appro Total		470,000

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A36000 Planning & Development Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
11758 Vernor Lawndale Sec 108		
364025 Vernor Lawndale Sec 108		94,500
Vernor Lawndale Sec 108 Appro Total		94,500
11815 Emergency Shelter Staff - PDD		
366145 Emergency Shelter Year II - PDD		1,666,339
Emergency Shelter Staff - PDD Appro Total		1,666,339
Special Revenue Fund Group Total		38,010,172
Capital Projects Fund Group		
06106 Home Program 94 Administration		
360080 Home Administration		974,786
Home Program 94 Administration Appro Total		974,786
10821 HOME 02-03		
363001 HOME CHDO Project Financing		4,007,480
363002 HOME Homeownership 02-03		1,000,000
363004 HOME Operating Support 02-03		350,000
363005 HOME Rental Assistance 02-03		645,000
HOME 02-03 Appro Total		6,002,480
10822 HOME EZ 02-03		
363008 HOME Investor Loan 02-03		3,243,218
HOME EZ 02-03 Appro Total		3,243,218
Capital Projects Fund Group Total		10,220,484
AGENCY REVENUE TOTAL		78,788,986